18

E.P.S. RATES

STATE OF MAINE RUN ON 03/02/10

PAGE 1

4,941

5,305

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						Α	IJ	G	IJ	S	Т	Α		0.4	133	3.3						

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

		L	OWELL			2008-	09			249 - 383		
1.	COMPUTATION OF E.											
					K-5	6-8	K-8		9-12	TOTAL		
9 10 11		PUPILS (APRIL 2 PUPILS (OCTOBER PUPILS (APRIL &	2007)	ENDAR YEAR 2007	0 0 0.0	0 0 0.0		0 (0%)	0 0 0.0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
			,,						·	,		
12	Position	K-5	6-8	9-12 =	FTE /	FTE =	Ratio X	Salary =	_	Salary		
C. D. E. G. H. 13 A. B. C. E. F.	TEACHERS GUIDANCE LIBRARIANS HEALTH EDUCATION TECHS LIBRARY TECHS CLERICAL SCHOOL ADMIN. Other Support Cos: Substitute Teache Supplies and Equi; Professional Deve Instructional Leac Co- and Extra-Cur System Administra Operations & Main:	0.0 (17:1) 0.0 (350:1) 0.0 (800:1) 0.0 (800:1) 0.0 (100:1) 0.0 (500:1) 0.0 (200:1) 0.0 (305:1) ts (Per Pupil) 	0.0 (16:1) 0.0 (350:1) 0.0 (800:1) 0.0 (800:1) 0.0 (100:1) 0.0 (500:1) 0.0 (200:1) 0.0 (305:1) K-8	0.0 (15:1) = 0.0 (250:1) = 0.0 (800:1) = 0.0 (800:1) = 0.0 (250:1) = 0.0 (500:1) = 0.0 (200:1) = 0.0 (315:1) = 0.0	0.0 / 0.0 / 0.0 / 0.0 / 0.0 / 0.0 /	0.0 = 0.0 =	.00 X .00 X .00 X	0 = 0 = 0 = 0 = 0 =	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 Secondary		
14	Salary Benefits		Pe	rcentage					Elementary	Secondary		
В. С.	Teachers, Guidance Education & Libra Clerical School Administra Regional Adjustme	ry Technicians		19.00% 36.00% 29.00% 14.00%	or = 0.86)				0 0 0 0	0 0 0		
16 17	Adjustment for Ti								0	0		

30 ADJUSTED TOTAL OPERATING ALLOCATION

STATE OF MAINE RUN ON 03/02/10

2008-09

173,744.22

249 - 383

A U G U S T A 04333

DEPARTMENT OF EDUCATION PAGE 2

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LOWELL

SUBSIDIZABLE FUPILS									
APRIL 2005 24.0 9.0 33.0 OCTOBER 2005 16.0 17.0 33.0 APRIL 2006 15.0 13.0 28.0 OCTOBER 2006 19.0 9.0 28.0 OCTOBER 2007 20.0 8.0 28.0 OCTOBER 2007 28.0 8.0 36.0 BASIC COUNTS AVG. CAL. DECLINING X SAU FURTHER POPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 24.0 + 0.00 X 4.941.00 = 118,584.00 ADULT EDUC. COURSES AT 1 0.0 X 5,305.00 = 42,440.00 ADULT EDUC. COURSES AT 1 0.0 X 5,305.00 = 0.00 K-8 EQUIV. INSTR. PUPILS 0.000 X 4,941.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.000 X 4,941.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.000 X 4,941.00 = 0.00 WEIGHTED COUNTS PUPILS 0.000 X 5,305.00 = 0.00 WEIGHTED COUNTS PUPILS 0.000 X 5,305.00 = 0.00 WEIGHTED COUNTS PUPILS 0.000 X 5,305.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X 4,941.00 = 0.00 9-12 ILUNITED ENCLISH PROF. 0.0 X .700 X 4,941.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 INITIED ENCLISH PROF. 0.0 X .700 X 4,941.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 8.0 X 40.00 = 320.00 K-8 ECURDITA ASSESSMENT 8.0 X 40.00 = 320.00 K-8 TECHNOLOGY RESOURCES 24.0 X 90.00 = 2,164.00 B-12 ITUENNO RESOURCES 8.0 X 273.00 = 2,164.00 K-2 PUPILS S 9.5 X .10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76				========	====	==========	======		
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Decider 2007 28.0 8.0 36.0		APRIL 2007	20.0						
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YEAR PUPILS	1	BASIC COUNTS AV	G. CAL.	DECLINING	X	SAU			
9-12 PUPILS					ΓX	EPS RATES			
9-12 PUPILS			24.0	+ 0.00	X	4,941.00	=	118,584.00	
ADULT EDUC. COURSES AT 1 0.0			8.0	+ 0.00	X	5,305.00	=	42.440.00	
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K-8 LIMITED ENGLISH PROF. 0.0 X .700 X 4,941.00 = 0.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 5,305.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 24.0 X 40.00 = 960.00 9-12 STUDENT ASSESSMENT 8.0 X 40.00 = 320.00 K-8 TECHNOLOGY RESOURCES 24.0 X 90.00 = 2,160.00 9-12 TECHNOLOGY RESOURCES 8.0 X 273.00 = 2,184.00 K-2 PUPILS 9.5 X .10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76		_			X				
TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 24.0 X 40.00 = 960.00 9-12 STUDENT ASSESSMENT 8.0 X 40.00 = 320.00 K-8 TECHNOLOGY RESOURCES 24.0 X 90.00 = 2,160.00 9-12 TECHNOLOGY RESOURCES 8.0 X 273.00 = 2,184.00 K-2 PUPILS 9.5 X .10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT B- 0.00 OPERATING ALLOCATION 179,117.76			0.0	x .700	X	4.941.00	=	0.00	
TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 24.0 X 40.00 = 960.00 9-12 STUDENT ASSESSMENT 8.0 X 40.00 = 320.00 K-8 TECHNOLOGY RESOURCES 24.0 X 90.00 = 2,160.00 9-12 TECHNOLOGY RESOURCES 8.0 X 273.00 = 2,184.00 K-2 PUPILS 9.5 X .10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT B- 0.00 OPERATING ALLOCATION 179,117.76		9-12 LIMITED ENGLISH PROF	0.0	x 700	X	5.305.00	=		
K-8 STUDENT ASSESSMENT 24.0 X 40.00 = 960.00 9-12 STUDENT ASSESSMENT 8.0 X 40.00 = 320.00 K-8 TECHNOLOGY RESOURCES 24.0 X 90.00 = 2,160.00 9-12 TECHNOLOGY RESOURCES 8.0 X 273.00 = 2,184.00 K-2 PUPILS 9.5 X 10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76						0,000.00		0.00	
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K-2 PUPILS 9.5 X .10 X 4,941.00 = 4,693.95 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76		9-12 TECHNOLOGY RESOURCES	8 0		Y Y	273 00	=	2 184 00	
ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76			9.5	x 10	Y Y	4 941 00	=	4 693 95	
K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76		N 2 1011115	J. 5	Λ .10	21	4, 541.00	_	4,055.55	
K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76		ISOLATED SMALL SCHOOL ADJUSTM	TENT						
9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION 179,117.76							=	0.00	
OPERATING ALLOCATION 179,117.76									
			· -					0.00	
		OPERATING ALLOCATION						179,117.76	
UEBBALLNU ALDUUALTUN WILD BES IKANSIIIUN AL. 37.00 %			TRANSTTT	ON AT 97 C	00 %			173,744.22	

STATE OF MAINE RUN ON 03/02/10

265,783.45

2008-09

PAGE 3

249 - 383

DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LOWELL

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

В.	OTHER SUBSIDIZABLE COSTS				
32 34 35 36 39	GIFTED & TALENTED EXPENDITURES FOR 2006-07 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2007-08 TOTAL OTHER SUBSIDIZABLE COSTS	12,757.14	X 102.90% =	44,212.43 13,127.10 19,937.04 0.00 77,276.57	
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZAL	BLE COSTS (LINE 30	PLUS LINE 39)	251,020.79	
	DEBT SERVICE ALLOCATIONS				
	DEDE CEDUTCE NAME OF DECTE	DDTNCTDAT	TMTFDFCT		
41	DEBT SERVICE NAME OF PROJECT LOWELL	PRINCIPAL	INTEREST		
41		11,481.75	1,822.73	13,304.48 1,458.18	
42 43 43 <i>P</i>	LOWELL 11/01/08 SHARE OF SAD 31 NEW K-5 SCH 05/01/09 SHARE OF SAD 31 NEW K-5 SCH TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2007-08 - LOWELL APPROVED LEASE PURCHASES FOR 2007-08 - LOWELL INSURED VALUE FACTOR FOR 2006-07 - LOWELL	11,481.75	1,822.73 1,458.18	1,458.18 14,762.66 0.00 0.00 0.00	
42 43 43 <i>P</i>	LOWELL 11/01/08 SHARE OF SAD 31 NEW K-5 SCH 05/01/09 SHARE OF SAD 31 NEW K-5 SCH TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2007-08 - LOWELL APPROVED LEASE PURCHASES FOR 2007-08 - LOWELL	11,481.75 0.00	1,822.73 1,458.18	1,458.18 14,762.66 0.00 0.00	

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52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59A MINIMUM TEACHER SALARY ADJUSTMENT 50.00	D. LOCAL CONTR	RIBUTION CALCULATION -	MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
2007 STATE	LOWELL	YEAR PUPILS	ALLOCATION		ALLOCATION	=	ALLOCATION			
VALUATION X EXPECTATION = CONTRIBUTION 255,643.50 00.00 6.79 255,643.50 0265,783.45 255,643.50 100.00 6.79 6.79 255,643.50 265,783.45 255,643.50 100.00 6.79 6.79 255,643.50 265,783.45 255,643.50 100.00 6.79 255,643.50 265,783.45 255,643.50 265,783.45 255,643.50 265,783.45 255,643.50 265,783.45 2	TOTAL	32.0					265,783.45			
E. TOTALS AND ADJUSTMENTS ### TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS ### ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS ### ADJUSTMENT FOR UNALIDATION COSTS ### ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION ### ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION ### ADJUSTMENT FOR UNALIDATION COSTS ### ADJUSTMENT FOR UNAPPROPRIATED ### ADJUSTMENT FOR	LOWELL		VALUATION X EX	PECTATION = CO	NTRIBUTION	OR	ALLOCATION	255,643.50	100.00%	6.79M
E. TOTALS AND ADJUSTMENTS 49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 49 ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS 50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS AUDISTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 57 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 58 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59 REGIONALIZATION AND EFFICIENCY ASSISTANCE 60 A D J U S T E D S T A T E C O N T R I B U T I O N 19,895.59 61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 96.18% STATE SHARE % = 7.49% 63 FYI: 100% E.P.S. TOTAL ALLOCATION 57 THE WARRANT ARTICLE *****	TOTAL		37,650,000	:	255,643.50		265,783.45	255,643.50	100.00%	6.79M
ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS AUDIT ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 66 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 67 AMINIMUM TEACHER SALARY ADJUSTMENT 68 REGIONALIZATION AND EFFICIENCY ASSISTANCE 60 A D J U S T E D S T A T E C O N T R I B U T I O N 60 A D J U S T E D S T A T E C O N T R I B U T I O N 61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 96.18% STATE SHARE % = 3.82% 62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 92.51% STATE SHARE % = 7.49% 63 FYI: 100% E.P.S. TOTAL ALLOCATION 63 FYI: 100% E.P.S. TOTAL ALLOCATION 64 T***** WARRANT ARTICLE ******	E. TOTALS AND	ADJUSTMENTS								
51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS AUDIT ADJUSTMENT S 54 LESS AUDIT ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 55 LESS AUDITMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 56 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 57 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 58 MINIMUM TEACHER SALARY ADJUSTMENT 59 REGIONALIZATION AND EFFICIENCY ASSISTANCE 60 A D J U S T E D S T A T E C O N T R I B U T I O N 19,895.59 61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 96.18% STATE SHARE % = 3.82% 62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 92.51% STATE SHARE % = 7.49% 63 FYI: 100% E.P.S. TOTAL ALLOCATION 271,156.99 ****** WARRANT ARTICLE *****		•					265,783.45	255,643.50 9,755.64-	10, 9,	139.95 755.64
LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 96.18% STATE SHARE % = 3.82% ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 92.51% STATE SHARE % = 7.49% FYI: 100% E.P.S. TOTAL ALLOCATION 271,156.99 ***** WARRANT ARTICLE *****	51 PLUS AUDIT 52 LESS AUDIT 53 LESS ADJUST 54 LESS ADJUST 55 PLUS LONG-T 56 ADJUSTMENT 59A MINIMUM TEA	ADJUSTMENTS ADJUSTMENTS FMENT FOR UNAPPROPRIATI FMENT FOR UNALLOCATED I FERM DRUG TREATMENT CEI FOR EMERGENCY BUS REP	ED LOCAL CONTRIBUT BALANCE IN EXCESS NTERS ADJUSTMENT LACEMENT	ION			265,783.45	245,887.86	19,	895.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 92.51% STATE SHARE % = 7.49% 63 FYI: 100% E.P.S. TOTAL ALLOCATION 271,156.99 ***** WARRANT ARTICLE *****	60 A D J U S	T E D S T A T E C	ONTRIBUTI	O N					19,	895.59
***** WARRANT ARTICLE ****										
***** WARRANT ARTICLE *****	63 FYI: 100%	E.P.S. TOTAL ALLOCATIO	ON				271,156.99			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN ALLOCATION CONTRIBUTION PERCENT MILLS						=====	**** WARRAN TOTAL	T ARTICLE ***** LOCAL		

 LOWELL
 265,783.45
 245,887.86 100.00% 6.53

 TOTAL
 265,783.45
 245,887.86 100.00% 6.53

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

PAID TO DATE	DEBT SERVICE	PAID TO DATE	SUBSIDY	MONTH
0.00	0.00	611.96	427.74	July
0.00	0.00	611.96	427.74	August
0.00	0.00	611.96	427.74	September
0.00	0.00	611.96	427.74	October
13,304.48	13,304.48	611.96	427.74	November
0.00	0.00	611.96	427.74	December
0.00	0.00	611.96	427.74	Janurary
0.00	0.00	169.84	427.74	February
0.00	0.00	169.84	427.74	March
0.00	0.00	169.84	427.74	April
1,458.18	1,458.18	169.84	427.74	May
0.00	0.00	169.85	427.79	June
14,762.66	14,762.66	5,132.93	5,132.93	Total